

2011 Tax Levy Tentative
Niles Elementary District #71

	Estimated EAV	EAV increase	Percent
Assessed Valuation	558,072,250	28,479,631	5.38%
Current Assess Val.	529,592,619		

Fund	2010 Levy	2010 Extension	Projected Levy 2011	Est. 2011 Tax Extension
Education	\$5,997,948	\$6,012,220	\$7,349,222	6,124,351
Liability	\$0	\$0	\$0	0
Special Education	\$203,864	\$206,579	\$252,518	210,432
OBM	\$756,557	\$760,807	\$1,104,000	774,997
Transportation	\$107,416	\$106,685	\$174,000	108,674
Working Cash	\$50,097	\$48,946	\$59,831	49,859
IMRF	\$107,187	\$110,403	\$174,000	112,462
Social Security	\$101,767	\$102,995	\$132,000	104,916
Life Safety	\$0	\$0	\$0	0
Total	7,324,836.00	7,348,635.00	9,245,571.00	7,485,691
Bondand Int.	\$517,399	\$516,705	\$0	0
Grand Total	7,842,235	\$7,865,340	9,245,571	7,485,691

new dollars

137,056

2011 Total Levy	\$9,245,571
2011 Total Extension	\$7,485,691
2010 Extension w/o Bond	\$7,348,635
2011 Tent. Levy w/o Bond	\$9,245,571
Diff. 11 levy vs. 10	\$1,896,936
Percent Increase	25.81%
2010 Bond Extension	\$516,705
2011 Bond Levy	\$0
Bond Difference	-\$516,705
Bond % Difference	-100.00%
Total Increase	\$1,380,231
Percent Increase (Grand Total)	17.55%

1.5% increase